No.	Jraian Belanja / Nama Barang	K O N T R A K / S.P.K / NOTA PESANAN					Waktu Pelaksanaa	BAST		Nama dan Alamat Perusahaan/Nama Pimpinan	NPWP/NO. REK BANK/NAMA BANK	REALISASI BERDASARKAN SP2D						Termin (%)	Spesifikasi Barang (Merk, Type, Ukuran, Bahan dll)	KIB	SISA BELUM CAIR / PERIODE		HARGA PEROLEHAN Belanja 5.2.3		Kapitalisasi (+) Belanja 5.2.2	
		Tanggal	Nomor	Jml	Harga Satuan	Nilai (Rp.)	(Hari)	Tanggal BAST	Nomor BAST			Tanggal	Nomor SP2D	VOLUME BRG	SATUAN BRG	Harga Satuan	Jml Harga Unit				Harga Satuan	Jml Harga	Harga Satuan	Jml Harga	Harga Satuan	Jml Harga
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
	SP2D (Termin)																									
A.																										
1	Belanja Modal Personal Komputer(1 Unit Leptop Lenovo) - Kegiatan Penyediaan Peralatan dan	1/31/2022	660.4-SP-DLH/I/2022	1	14,812,500.00	14,812,500.00	20	2/15/2022	660.4.C-SP-PHO/DLH/II/2022	UD. AMC "COMPUTER"	54.294.171-1-912.000	22-Mar-2022	333/LS/KOBI /2022	1	Unit	14,812,500.00	14,812,500.00	100%	LENOVO, Intel Core i5-1135G7/8/256/MX-350/LAN/14HD/OHS/2Y WTY							
										Dusun Ra'u RT.003,	005.22.05386.01 - 4															
										AMIR	PT. BANK NTB SYARIAH															
2	Belanja Modal Peralatan Komputer Lainnya (2 Unit Printer Canon PIXMA G2010) Pelanja Pengadaan Printer - Kegiatan	1/31/2022	660.3-SP-DLH/I/2022	2	2,369,000.00	4,738,000.00	20	2/15/2022	660.3.C-SP-PHO/DLH/II/2022	UD. AMC "COMPUTER"	54.294.171-1-912.000	24-Mar-2022	387/LS/KOBI /2022	2	Unit	2,369,000.00	4,738,000.00	100%	Canon, PIXMA G1020, A4, 4800 x 1200 dpi, B/W 8 ipm, Calor 5 ipm, USB							
										Dusun Ra'u RT.003, RW.001. Desa	005.22.05386.01 - 4															
										AMIR	PT. BANK NTB SYARIAH															
3	Belanja Modal Peralatan Komputer Lainnya (2 Unit Printer Canon PIXMA G2010) Pelanja Pengadaan Printer - Kegiatan	1/31/2022	660.2-SP-DLH/I/2022	6	2,369,000.00	14,214,000.00	20	2/15/2022	660.2.C-SP-PHO/DLH/II/2022	CV. ANDIKA MANDIRI	01.884.239.3-912.000	22-Mar-2022	347/LS/KOBI /2022	6	Unit	2,369,000.00	14,214,000.00	100%	Canon, PIXMA G2010, A4, 4800 x 1200 dpi, B/W 8 ipm, Calor 5 ipm, USB							
										Jl. Pembangunan Kel. Penanae	005.22.04501.02-0															
										WAHYUDIN	PT. BANK NTB SYARIAH															
4	Belanja Modal Komputer Lainnya (1 Unit Leptop Acer), Kegiatan Fasilitasi Pemenuhan Ketentuan dan	1/31/2022	660.5-SP-DLH/I/2022	1	15,000,000.00	15,000,000.00	20	2/15/2022	660.5.C-SP-PHO/DLH/II/2022	UD. AMC "COMPUTER"	54.294.171-1-912.000	24-Mar-2022	386/LS/KOBI /2022	1	Unit	15,000,000.00	15,000,000.00	100%	Acer, Intel Core I7-1165G7/8/512/IRIS-XE/14FHD/W11/OHS21							
										Dusun Ra'u RT.003, RW.001, Desa Padolo.	005.22.05386.01 - 4															
										AMIR	PT. BANK NTB SYARIAH															
5	Belanja Modal Peralatan Perkakas Bengkel Listrik Kegiatan Pengelolaan	2/7/2022	660.6-SP-DLH/I/2022	1	5,500,000.00	5,500,000.00	20	2/24/2022	660.6.C-SP-PHO/DLH/II/2022	PT. SAMA SAMA MUJUR	96.142.962.8-912.000	29-Mar-2022	485/LS/KOBI /2022	1	Unit	5,500,000.00	5,500,000.00	100%	Mesin Pompa Air (DaishinSCR-50 HP)							
				1	6,500,000.00	6,500,000.00				ST. Salahudin 8-10	0079.01.001438.56.8			1	Unit	6,500,000.00	6,500,000.00	100%	Mesin Potong Rumput Dorong (Powermate 150 5.7 20)							
				2	3,500,000.00	7,000,000.00				MEGAWATI RAMA DEWI	PT. BANK RAKYAT INDONESIA (PERSERO)			2	Unit	3,500,000.00	7,000,000.00	100%	Mesin Potong Rumput Dorong (STIHL FR 3001)							
				1	850,000.00	850,000.00								1	Unit	850,000.00	850,000.00	100%	Pompa Air (Celup)							
																	19,850,000.00									
6	Belanja Jasa Konsultasi Berorientasi Layanan - Jasa		660.7-SP-DLH/III/2022	1	19,855,000.00	19,855,000.00		3/9/2022	660.7.C-SP-PHO/DLH/III/202	CV. RIZKIKA CONSULTANT	27,202,308,914,000		868/LS/KOBI /2022	1	Paket	19,855,000.00	19,855,000.00	100%								
										JL. Gatot Soebroto RT.02	005.22.46679.02-6															
										AWALUDDIN, ST	PT. BANK NTB SYARIAH															
	JUMLAH REALISASI BELANJA					88,469,500.00											108,319,500.00					-				-